Board of Supervisors Special Budget Work Session, Thursday, December 31, 2015

A special budget meeting of the Board of Supervisors was conducted on Thursday, December 31, 2015 commencing at 9:00 a.m. Vice Chairman, Mr. Taylor called the meeting to order. Present were Supervisors' Mr. Greenfield and Mr. Hensel, and the Township account, Mr. Drozd.

The moment of silence and Pledge of Allegiance were waived.

Mr. Taylor made a motion, seconded by Mr. Hensel, to pay the December general fund invoices in the amount of $85,775.60. With there being no questions from the public, the Board voting "aye", the motion passed unanimously.

Mr. Taylor made a motion, seconded by Mr. Hensel, to pay the December sanitary sewer invoices in the amount of $59,823.89. With there being no questions from the public, the Board voting "aye", the motion passed unanimously.

Upon discussion on the comparison of the 2015 budget versus the actual, Mr. Drozd stated some of the comparisons will have either a negative or positive balance. The Sadsbury Village Enhance Project has not been completed as of yet. This is shared with a grant of $436,250 from the Federal Government, with the total cost of $518,472. The Act 209 funds are to be used only on certain highway projects. More money than anticipated has been collected on trash liens. The total revenue for the 2016 budget is $2,410,780. Mr Drozd stated that no line item can show a deficit on the year end financial statement.

Mr. Taylor made a motion, seconded by Mr. Hensel, to transfer $52,000 from Office Administration to Government Financial. With there being no questions from the public, the Board voting "aye", the motion passed unanimously.

Mr. Taylor made a motion, seconded by Mr. Hensel, to transfer $20,000 from Special Projects to Government Engineering. With there being no questions from the public, the Board voting "aye", the motion passed unanimously.

Mr. Taylor made a motion, seconded by Mr. Greenfield, to make a budget transfer of $151,822.29 from the Sewer Fund to the General Fund. With there being no questions from the public, the Board voting "aye", the motion passed unanimously.

Mr. Taylor made a motion, seconded by Mr. Hensel, to make a budget transfer of $90,764.05 from the Liquid Fuels Fund to the General Fund. With there being no questions from the public, the Board voting "aye", the motion passed unanimously.

Mr. Drozd stated the Real Estate Tax will increase from 1.05 mills to 1.30 mills. The full-time officer was removed, the cost of the Mac truck was increased by $17,000, and the tax assessment value was higher than anticipated

Mr. Taylor made a motion, seconded by Mr. Greenfield, to adopt the 2016 General Fund Budget. With there being no questions from the public, the Board voting “aye”, the motion passed unanimously.

Mr. Drozd stated the sewer fund budget shows a final 2015 amount of $1,082,410. Some reasons for this is that sewer billing has been caught up and money has been coming in more regularly. It is close in terms of budget and actual. More revenue has been collected than anticipated. There will be no changes in the fees for the year 2016. The flat fee will be $360.00 per year with a usage rate of $13.50 per 1,000 gallons of usage.

Mr. Taylor made a motion, seconded by Mr. Greenfield, to adopt the 2016 Sanitary Sewer Budget. With there being no questions from the public, the Board voting “aye”, the motion passed unanimously.

Mr. Taylor made a motion, seconded by Mr. Hensel, to close the books for the year 2015. With there being no questions from the public, the Board voting “aye”, the motion passed unanimously.

Mr. Greenfield stated that some unfinished business is concerning payroll. The Supervisors have agreed that the pay should be calculated from Sunday to Saturday, for a two week period and be direct deposited.

Mr. Drozd stated the pay would be available on Wednesday of that week.

Public Comment

Mr. Taylor thanked everyone for their help in the past year.

Chief Ranck thanked Tom Greenfield for his service as Supervisor and welcomed Dale Hensel back to the Board.

Chief Ranck stated that Dale Hensel and Anthony Schuibbeo are scheduled to be sworn in before Judge Cabry on Saturday at 10:30 a.m.

Mr. Taylor stated the new Constable is Jose Santiago

With there being no further business, Mr. Taylor made a motion, seconded by Mr. Greenfield, to adjourn the meeting. With there being no questions from the public, the Board voting “aye”, the motion passed unanimously.

Respectfully submitted

Linda Shank
Secretary