

## **Board of Supervisors Special budget work session held Tuesday November 25, 2008**

The Board of Supervisors conducted a special budget work session on Tuesday November 25, 2008 commencing at 9:00 a.m. Chairwoman Ms. Silvernail called the meeting to order, present were Supervisors Ms. Horan, and Mr. Hensel, Joe Drozd Township CPA and members of the community.

Ms. Silvernail stated that the purpose of the meeting is to continue the 2009 budget discussions.

Mr. Drozd stated the following items were amended from last budget worksession meeting:

- Mr. Drozd stated that the questioned overtime for the office administration was corrected, Mr. Drozd stated that he used the wrong calculations.
- Mr. Drozd stated that the police budget working hours have been adjusted from 24/7 coverage to 16 hours per day. The budget increased \$8,500 due to a union rate increase of 8%.
- Mr. Drozd stated capital items listed under the police are for; repairs to the Intrepid, console for the Durango, and finger print equipment.
- The 3% raise has been applied
- Codification of the Township Ordinances have been removed from the 2009 budget to a later year.
- Mr. Drozd