

## **Board of Supervisors Special Budget Work session November 13, 2007**

The Board of Supervisors conducted a special budget work session on Tuesday November 13, 2007 commencing at 9:00 a.m. Chairman Hensel called the meeting to order, present were Supervisors Ms. Silvernail, and Mr. Doratt, Joe Drozd Township CPA and members of the community.

Mr. Hensel stated that the purpose of the meeting is to discuss the 2008 general fund and sanitary sewer budgets.

- Mr. Drozd stated property taxes will remain at .25 mills.
- Approximate liquid fuels 2008 allocation is \$83,775.00.
- The Sadsbury Village Enhancement Project will be a 2009 project due to the grant of \$436,250.00 will not cover construction portion of the project. An estimated cost to complete the project is now approximately \$800,000. The future developer contributions for the Sadsburyville Enhancement Project of \$125,000.00 can be used towards any other project.
- Act 209 money collected is restricted and can only be used for roads in which it was collected for.
- Township Manager line item was removed.
- Increases in the 2008 police budget were for the 3% salary increase for each employee, \$20,000.00 in legal fees, capital items are: police car \$40,000.00, (3) mobile video cameras \$10,000.00, \$2,500.00 computer upgrade.
- Capital improvements for 2008 are \$40,000.00 to go towards an emergency generator.
- Capital items for the Culture and Recreation lowest bid for the Bert Reel Park improvements was \$180,000.
- Family coverage health insurance was placed as part of the 2008 budget. The Board agreed to pay 75% of the family plan with the employee to pay 25%.

Mr. Drozd presented the Board with a proposal from Maulo & Company to prepare the year ending December 31, 2007 audit to cost \$17,700.00. Mr. Drozd stated the increase is due to a new government accounting auditing standards which require auditors to assess in detail the significant processes of the governmental organization for audit risks

and to change the way the audit is planned and performed. Mr. Drozd stated that the rate has increased 2.8%. The Board stated that they are pleased with the certified public accountants being Maulo & Company.

Mr. Denis McLaughlin of Denron Sign Company presented that Board with a proposal to identify the Sadsbury Township Municipal Building to cost \$5,874.00, Mr. McLaughlin also quoted the Board on a price for 5" high letters stating Sadsbury Township to be mounted on the façade of the Township building to cost an additional \$1,790.00 with an additional \$780.00 for installation of both signs. The Board thanked Mr. McLaughlin for his time and stated that the Township will need to seek additional quotes.

With there being no further business the meeting was adjourned.

Respectfully Submitted,

Lisa Myers  
Secretary/Treasurer