

## **Board of Supervisors Special Budget Work session October 18, 2006**

The Board of Supervisors conducted a special budget work session held on Wednesday October 18, 2006 commencing at 9:00 a.m. Chairman Mr. Hensel called the meeting to order. Present were Supervisors Mr. Doratt and Ms. Silvernail, Joe Drozd Township CPA and members of the community.

The Board stated that the purpose of the special work session was to begin discussion of the 2007 budget. Mr. Drozd began by stating the current cost of inflation raise is 4.74%. Mr. Drozd asked if there would be merit raises given for the next year. The Board stated that they would like to see the end results of the numbers before making that decision. Chief Groce stated that in December he will request a .50 raise for Officer Imhoff for his probation period will end, the Chief added that the cost of living raise will be on top of the .50 raise he will be requesting.

Mr. Drozd asked if the Board knew when they would take occupancy of the new Township building? The Board stated sometime in the spring of 2007. Mr. Hensel stated to leave the money in the fund for the costs of the new building and that the new furniture will probably have to be phased in over a few years. Some of the costs to the Township will be for a burglar alarm, fire alarm, speakers, wiring and a generator. The Board stated that they have met with a security contractor for the alarm and fire system, an electrician for the wiring of the generator and indoor speakers. The Board gave Mr. Drozd rough numbers for now as no quotes have been received regarding these issues. The Board stated they must make a decision to either take the police department to the new building and have less expense or keep the current building for them. Mr. Hensel stated until the garage building gets build out on the new site the road crew will remain in the old building.

Mr. Drozd stated that he would contact Mr. MacCombie regarding the Sadsbury Village Enhancement Project and the grants available for the Bert Reel Park project.

Capital road projects were discussed for:

- Bridge on Old Mill Road
- Pomeroy Heights storm sewers
- Pave North Old Mill Road from Lincoln Highway
- Compass Road guardrail

Mr. Hensel stated that he would like to place in the 2007 budget a lawn mower and chipper.

Police Department:

Mr. Drozd stated that Chief Groce had several items on the 2006 budget that have not been purchased yet.

Mr. Drozd asked what the status of purchasing a computer? Chief Groce stated that its done and the Township should receive a bill this month.

Bullet Proof vests? Chief Groce stated that the Township would receive a 50% reimbursement from the purchase of these vests but the Township will not see the money until 2007.

Mobile video camera? Chief Groce stated that he has (2) ordered and is putting (2) on the budget for 2007.

Taser? Chief Groce stated they are ordered.

Command Console Chief Groce stated this item is ordered.

Building Security Evidence Room? Chief Groce stated that he has placed this item in the 2007 budget.

Mr. Drozd asked when the C-2 Zoning Task Force will be completed. Ms. Silvernail stated that the Task Force is finished, but in 2007 the Township plans to update the Subdivision Land Development Plan and requests that any money left on this line item to be carried over to next year.

The Board scheduled the next budget work-session to be Wednesday November 15, 2006 at 9:00 a.m.

With there being no further business, the meeting was adjourned.

Respectfully Submitted,

Lisa Myers  
Secretary/Treasurer