

Board of Supervisors Special Budget Meeting Friday December 17, 2004

The Board of Supervisors held a Special Budget Work Session on Friday December 17, 2004 commencing at 9:00 a.m. Chairman Mr. Garris called the meeting to order. Present were Supervisors Mr. Hensel and Mr. Doratt, and members of the community.

Mr. Garris motioned to waive the reading of any minutes and the salute to the flag. Seconded by Mr. Doratt, with all in favor the motion passed unanimously.

The Board reviewed the terms of engagement for performing accounting, administrative and secretarial services for Sadsbury Township. The Board agreed to hire Mr. Drozd to perform these tasks and will appoint him at the re-organizational meeting to be held on January 3, 2004 at 7:00 p.m.

The Board discussed the House Bill No. 197 with regards to the Occupational Privilege Tax and how it will affect the budget. Mr. Drozd recommended that the Board adopt the rate increase of \$52.00 that would be shared with police, fire, and emergency road maintenance.

Line items were discussed in terms of the General Fund Budget income portion. Mr. Drozd stated he made some recommendations to increase line items that showed to have a steady increase in 2004. The Board agreed to take out the following items of the capital portion of public safety: Police Car \$35,000. Handguns \$7,900., Console for the Durango \$8,500., and will allow the \$30,000 laptop computer to remain part of the budget contingent a grant be used to purchase this laptop. Other items taken out of the General Fund Budget were: \$26,636 for a truck capital purchase, Compass Road improvements were but back to \$150,000. the mower & trailer for the park in the amount of \$12,000.

No changes were made in the Sanitary Sewer budget.

Public Comment:

Stephanie Silvernail asked why the ending balances show a deficit? Mr. Drozd answered the budget is not showing the carryover, when the carryover is applied there is no deficit.

With there being no further business the meeting was adjourned.

Respectfully Submitted,

Lisa Myers
Secretary/Treasurer